

Cardinal

★ EARLY LEARNING >

# CARDINAL O'CONNELL EARLY LEARNING CENTER

LISA VAN THIEL & SCHOOL SITE COUNCIL

# QUALITY IMPROVEMENT PLAN

	Need	Strategy	Budget
	Increase inclusivity and	Professional development –	\$3000.00 PD with Phitsamay
	understanding of cultural	link to strengthen relationships	Uy
We know our	differences to strengthen	with diverse families.	\$2,560.00 Stipends Teachers
	relationships with families and		\$2040.00 Stipends
	foster growth along the	Conduct the Intercultural	Paraprofessionals
Achievement	Intercultural Continuum of all	Development Continuum	\$630.00 funding for custodian
	staff members.	spring 2021 and spring 2022.	to be at school with food
			events.
Belonging	Strengthen families'	Implement two community -	Smart TVs, DoJo, and Canva
	engagement in student	wide events parent/child	\$7,741.00
TTT	learning and the school district	events, host two extra	
community	through parent/child activities,	curriculum activities and two	District to fund See Saw and
÷.	parent to parent connections,	parent to parent events — (e.g.	Smore
	and parent leadership.	Family Open Mic, and extra	
		time for parent conferences.	

0

#### QUALITY IMPROVEMENT PLAN

approved.

	Need	Strategy	Budget
We know our	Provide additional hours	Work with parents in	No cost – utilizing grant
A è Achievement Belonging	for teachers to be available to conduct Ages and Stages with families and meet for parent conferences or attend school-wide events	partners in child education. Engage families in reflecting on child development and goals setting.	funded support
	Utilize floats to support collection of PALS data in fall, January and June to monitor growth in early literacy.	Collect PALs data October 1, 2021 and May 15, 2022. Train Paraprofessionals in Fall to support this work.	No funding needed
	Identify ways to tackle Capital project needs	Improve safety for staff and students	Develop proposal for plans if funding is

Playground and Parking.

#### QUESTIONS: ABOUT FSF FORMULA AND WEIGHTS

- SPED: FORMULA IS NOT INCLUSIVE OF STUDENTS AT HEAD START 2019 19 STUDENTS AND 2021 6 STUDENTS YET COST IS TAKEN OUT OF PROGRAM BUDGET BASED ON SPECIAL EDUCATION NUMBERS AT CARDINAL ONLY. CAN WE EITHER ADD ADDITIONAL NUMBER TO INCREASE FUNDING OR ONLY REFLECT COST ASSOCIATED WITH CARDINAL STUDENTS. \$39,182.00 IS FULL SOCIAL WORKER SALARY OR PLAYGROUND.
- SOCIAL WORKER: WILL THE DISTRICT BE FUNDING A SOCIAL WORKER THROUGH DISTRICT OR TITLE I FUNDING? CRITICAL ROLE FOR SCHOOL AND COMMUNITY.
- EARLY CHILDHOOD DEPARTMENT DISTRICT FUNDING IN 2016 FULL-TIME COORDINATOR NOW AMOUNT IS \$22,259.00. YET OUR DEPARTMENT HAS TAKEN ON ADDITIONAL TASK SUCH AS THE LOTTERY SINCE 2017 AND WHILE LOSING FULL-TIME FUNDING FOR AN EARLY CHILDHOOD COORDINATOR WHEN PATRICIA MURPHY RETIRED.
- WONDERING, HOW THIS WILL BE SUSTAINABLE WHEN CPPI ENDS?

# STAFFING FOR BASICS

VAN THIEL	LISA
CASSELLA	CAITLIN
GRIFFIN	ROBERT

#### TEACHERS

# STAFFING: 5 TEACHERS, 4 SPED TEACHERS TOTAL 9 NOTE SAYS 4 TEACHERS

ASPETTI	KARA
DONOVAN	HANNAH
HARVEY	MICHELLE
HOGAN	LISA
LABONTE	JILL
MARTINEAU	KATHLEEN
MORRISSEY	KRISTEN
TENCZAR	LISA
THISSELL	NICOLE

# 1 SOCIAL WORKER .60 FSF AND .40 CPPI

**JENNIFER** 



WILLIAMS



0

#### PARAPROFESSIONALS 9 CSA, 3 FLOAT, AND 5 INCLUSIVE PK PARA TOTAL 17 PARAPROFESSIONALS

AL SAADI	RAGHAD CSA
ASH	KELLY
BUTTERFIELD	JESSICA
CAMPBELL	MICAELAGH
DATTA	ANINDITA CSA
DION KING	STACEY
FEBO	SANDRA Float
GODFROY	MICHELLE CSA

	BRYAN
GUDEWICH	(left 3-19-21 Float
HASHMI	ASHMA CSA
HASTINGS	COURTNEY CSA
KELLIHER	DONNA CSA
MONDELLO	HAILEY
SALEM	WASSAN CSA
SILVA	AIDA CSA
STEAD	LYNN Float
WANG	SALYNA CSA
	Samantha Teaching at Moody
	this year Hailey Mondella long term
Dumas	sub

